

Mental Hygiene Administration
Public Mental Health System

Statewide Dollars, Service Units and Unduplicated Consumer Count by Service Category - STATEWIDE

| Fiscal Year 2007 DOLLAR AMOUNT | July | August | September | October | November | December | January | February | March | April | May | June | Total |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| MEDICAID | | | | | | | | | | | | | |
| Case Management | \$771,294 | \$750,146 | \$744,715 | \$755,079 | \$754,466 | \$746,154 | \$775,533 | \$763,108 | \$814,398 | \$785,669 | \$711,137 | \$593,695 | \$8,965,393 |
| Crisis | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Inpatient | \$7,064,100 | \$7,539,365 | \$6,987,630 | \$7,755,768 | \$7,225,025 | \$6,945,664 | \$7,133,325 | \$6,603,438 | \$7,631,683 | \$7,581,504 | \$7,172,287 | \$6,093,446 | \$85,733,236 |
| Mobile Treatment | \$664,459 | \$660,578 | \$672,935 | \$705,255 | \$680,584 | \$667,105 | \$701,525 | \$710,776 | \$732,639 | \$758,991 | \$767,330 | \$745,570 | \$8,467,747 |
| Outpatient | \$10,205,113 | \$11,450,044 | \$11,020,242 | \$12,582,076 | \$12,158,904 | \$11,032,370 | \$13,415,742 | \$11,384,025 | \$13,895,676 | \$12,900,420 | \$14,013,306 | \$11,923,224 | \$145,981,143 |
| Partial Hospitalization | \$1,128,832 | \$1,267,121 | \$1,181,713 | \$1,641,641 | \$1,516,223 | \$1,513,186 | \$1,633,204 | \$1,129,044 | \$1,426,020 | \$1,449,177 | \$1,391,973 | \$1,435,063 | \$16,713,194 |
| Psychiatric Rehabilitation | \$8,602,393 | \$8,744,488 | \$8,731,595 | \$8,796,826 | \$8,816,389 | \$8,799,972 | \$8,917,296 | \$8,664,603 | \$8,824,157 | \$8,724,293 | \$8,693,548 | \$8,411,359 | \$104,726,919 |
| Residential Rehabilitation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Residential Treatment | \$5,320,109 | \$5,304,943 | \$5,023,188 | \$5,280,857 | \$5,203,697 | \$5,391,229 | \$5,436,229 | \$4,855,953 | \$5,284,808 | \$5,229,142 | \$5,405,884 | \$5,219,342 | \$62,955,383 |
| Respite Care | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Supported Employment | \$35,500 | \$37,600 | \$39,800 | \$44,300 | \$46,600 | \$46,500 | \$47,700 | \$50,400 | \$56,000 | \$54,700 | \$51,600 | \$48,800 | \$559,500 |
| SUBTOTAL | \$33,791,800 | \$35,754,284 | \$34,401,817 | \$37,561,802 | \$36,401,888 | \$35,142,180 | \$38,060,554 | \$34,161,347 | \$38,665,381 | \$37,483,897 | \$38,207,065 | \$34,470,499 | \$434,102,514 |
| Baltimore Group (Capitation) | \$575,285 | \$575,990 | \$566,350 | \$566,350 | \$573,580 | \$510,920 | \$597,680 | \$602,500 | \$600,090 | \$588,040 | \$583,220 | \$583,220 | \$6,923,225 |
| Emergency Petition | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Purchase of Care | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SUBTOTAL | \$575,285 | \$575,990 | \$566,350 | \$566,350 | \$573,580 | \$510,920 | \$597,680 | \$602,500 | \$600,090 | \$588,040 | \$583,220 | \$583,220 | \$6,923,225 |
| Adjustments | (\$459,281) | (\$134,745) | (\$248,400) | \$130,864 | \$84,122 | \$132,245 | (\$393,372) | (\$71,933) | \$296,032 | (\$210,977) | \$21,722 | \$157,032 | (\$696,691) |
| SUBTOTAL | (\$459,281) | (\$134,745) | (\$248,400) | \$130,864 | \$84,122 | \$132,245 | (\$393,372) | (\$71,933) | \$296,032 | (\$210,977) | \$21,722 | \$157,032 | (\$696,691) |
| TOTAL | \$33,907,803 | \$36,195,530 | \$34,719,766 | \$38,259,016 | \$37,059,590 | \$35,785,345 | \$38,264,863 | \$34,691,913 | \$39,561,503 | \$37,860,960 | \$38,812,007 | \$35,210,751 | \$440,329,048 |
| MEDICAID STATE FUNDED | | | | | | | | | | | | | |
| Case Management | \$1,534 | \$1,534 | \$1,788 | \$1,534 | \$1,534 | \$1,534 | \$1,534 | \$1,534 | \$2,041 | \$1,534 | \$1,534 | \$738 | \$18,376 |
| Crisis | \$211,854 | \$228,437 | \$239,726 | \$225,924 | \$178,823 | \$198,722 | \$183,815 | \$175,858 | \$204,668 | \$229,023 | \$193,111 | \$199,727 | \$2,469,687 |
| Inpatient | \$0 | \$16,488 | \$8,918 | \$27,710 | \$3,017 | \$3,135 | \$0 | \$8,407 | \$16,078 | \$30,396 | \$10,944 | \$4,586 | \$129,680 |
| Mobile Treatment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Outpatient | \$36,425 | \$42,988 | \$32,719 | \$45,981 | \$43,849 | \$38,668 | \$45,739 | \$41,336 | \$51,706 | \$51,941 | \$47,644 | \$39,978 | \$518,974 |
| Partial Hospitalization | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,520 | \$0 | \$2,790 | \$0 | \$5,310 |
| Psychiatric Rehabilitation | \$4,772 | \$4,772 | \$4,155 | \$5,338 | \$4,544 | \$4,552 | \$4,949 | \$4,609 | \$4,615 | \$3,151 | \$3,604 | \$3,159 | \$52,218 |
| Residential Rehabilitation | \$804,529 | \$798,376 | \$777,608 | \$805,358 | \$782,263 | \$808,348 | \$793,095 | \$736,335 | \$807,502 | \$783,346 | \$785,520 | \$748,645 | \$9,430,925 |
| Residential Treatment | \$3,399 | \$0 | \$0 | \$784 | \$1,236 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,419 |
| Respite Care | \$66,117 | \$66,516 | \$65,510 | \$56,843 | \$54,538 | \$75,683 | \$60,921 | \$60,664 | \$73,335 | \$74,589 | \$90,217 | \$101,290 | \$846,222 |
| Supported Employment | \$194,042 | \$220,193 | \$215,470 | \$210,259 | \$222,055 | \$208,773 | \$212,616 | \$211,860 | \$237,767 | \$226,665 | \$247,663 | \$221,600 | \$2,628,962 |
| SUBTOTAL | \$1,322,672 | \$1,379,303 | \$1,345,893 | \$1,379,731 | \$1,291,860 | \$1,339,416 | \$1,302,668 | \$1,240,602 | \$1,400,233 | \$1,400,644 | \$1,383,028 | \$1,319,722 | \$16,105,772 |
| Baltimore Group (Capitation) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Emergency Petition | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Purchase of Care | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SUBTOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Adjustments | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SUBTOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$1,322,672 | \$1,379,303 | \$1,345,893 | \$1,379,731 | \$1,291,860 | \$1,339,416 | \$1,302,668 | \$1,240,602 | \$1,400,233 | \$1,400,644 | \$1,383,028 | \$1,319,722 | \$16,105,772 |

Note: This report contains MHP data. Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards.

Mental Hygiene Administration
Public Mental Health System

Statewide Dollars, Service Units and Unduplicated Consumer Count by Service Category - STATEWIDE

| Fiscal Year 2007 DOLLAR AMOUNT | July | August | September | October | November | December | January | February | March | April | May | June | Total |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| UNINSURED | | | | | | | | | | | | | |
| Case Management | \$214,876 | \$209,119 | \$200,281 | \$222,649 | \$212,102 | \$218,576 | \$238,834 | \$236,293 | \$254,914 | \$239,375 | \$225,184 | \$201,088 | \$2,673,291 |
| Crisis | \$112,326 | \$117,250 | \$98,256 | \$102,828 | \$108,808 | \$98,256 | \$112,795 | \$93,331 | \$115,609 | \$109,512 | \$100,835 | \$80,434 | \$1,250,237 |
| Inpatient | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Mobile Treatment | \$269,663 | \$281,116 | \$280,236 | \$289,681 | \$283,788 | \$286,853 | \$314,468 | \$319,959 | \$325,900 | \$330,546 | \$349,313 | \$338,523 | \$3,670,046 |
| Outpatient | \$468,279 | \$511,069 | \$470,413 | \$572,260 | \$589,110 | \$562,270 | \$657,839 | \$548,774 | \$648,269 | \$637,926 | \$703,382 | \$643,344 | \$7,012,935 |
| Partial Hospitalization | \$112,170 | \$101,302 | \$123,211 | \$99,430 | \$95,872 | \$99,804 | \$111,976 | \$104,111 | \$170,210 | \$155,605 | \$190,059 | \$190,808 | \$1,554,557 |
| Psychiatric Rehabilitation | \$729,157 | \$761,739 | \$757,391 | \$749,101 | \$744,966 | \$732,313 | \$728,775 | \$660,156 | \$708,905 | \$712,342 | \$704,348 | \$664,895 | \$8,654,087 |
| Residential Rehabilitation | \$14,204 | \$13,841 | \$15,596 | \$14,216 | \$15,105 | \$15,287 | \$15,210 | \$12,414 | \$14,847 | \$15,432 | \$17,144 | \$13,478 | \$176,774 |
| Residential Treatment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Respite Care | \$1,380 | \$1,194 | \$562 | \$1,756 | \$984 | \$1,178 | \$1,301 | \$1,652 | \$1,827 | \$141 | \$2,064 | \$474 | \$14,511 |
| Supported Employment | \$100,083 | \$110,781 | \$102,434 | \$116,098 | \$105,905 | \$98,039 | \$114,356 | \$101,766 | \$117,057 | \$121,342 | \$121,936 | \$109,510 | \$1,319,307 |
| SUBTOTAL | \$2,022,137 | \$2,107,413 | \$2,048,379 | \$2,168,019 | \$2,156,639 | \$2,112,575 | \$2,295,552 | \$2,078,455 | \$2,357,538 | \$2,322,220 | \$2,414,265 | \$2,242,553 | \$26,325,745 |
| Baltimore Group (Capitation) | \$221,673 | \$214,490 | \$221,720 | \$233,770 | \$243,410 | \$204,850 | \$231,360 | \$228,950 | \$228,950 | \$231,360 | \$231,360 | \$226,540 | \$2,718,433 |
| Emergency Petition | \$57,110 | \$57,039 | \$54,337 | \$54,860 | \$43,812 | \$38,204 | \$41,467 | \$36,965 | \$46,444 | \$43,331 | \$32,428 | \$30,444 | \$536,441 |
| Purchase of Care | \$309,640 | \$318,897 | \$251,035 | \$482,425 | \$506,906 | \$329,770 | \$350,733 | \$236,972 | \$242,567 | \$233,209 | \$270,685 | \$440,283 | \$3,973,122 |
| SUBTOTAL | \$588,423 | \$590,426 | \$527,091 | \$771,055 | \$794,127 | \$572,824 | \$623,560 | \$502,887 | \$517,962 | \$507,900 | \$534,473 | \$697,267 | \$7,227,996 |
| Adjustments | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SUBTOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$2,610,560 | \$2,697,839 | \$2,575,470 | \$2,939,073 | \$2,950,766 | \$2,685,399 | \$2,919,113 | \$2,581,342 | \$2,875,500 | \$2,830,120 | \$2,948,739 | \$2,939,820 | \$33,553,741 |
| ALL GROUPS | | | | | | | | | | | | | |
| Case Management | \$987,704 | \$960,800 | \$946,783 | \$979,262 | \$968,102 | \$966,264 | \$1,015,901 | \$1,000,935 | \$1,071,353 | \$1,026,578 | \$937,854 | \$795,521 | \$11,657,059 |
| Crisis | \$324,180 | \$345,687 | \$337,982 | \$328,752 | \$287,631 | \$296,978 | \$296,609 | \$269,189 | \$320,277 | \$338,534 | \$293,946 | \$280,161 | \$3,719,924 |
| Inpatient | \$7,064,100 | \$7,555,853 | \$6,996,548 | \$7,783,479 | \$7,228,042 | \$6,948,800 | \$7,133,325 | \$6,611,845 | \$7,647,761 | \$7,611,900 | \$7,183,231 | \$6,098,032 | \$85,862,916 |
| Mobile Treatment | \$934,122 | \$941,694 | \$953,171 | \$994,936 | \$964,372 | \$953,958 | \$1,015,993 | \$1,030,735 | \$1,058,539 | \$1,089,537 | \$1,116,643 | \$1,084,093 | \$12,137,793 |
| Outpatient | \$10,709,818 | \$12,004,101 | \$11,523,374 | \$13,200,317 | \$12,791,863 | \$11,633,308 | \$14,119,319 | \$11,974,135 | \$14,595,651 | \$13,590,288 | \$14,764,333 | \$12,606,546 | \$153,513,052 |
| Partial Hospitalization | \$1,241,001 | \$1,368,423 | \$1,304,923 | \$1,741,071 | \$1,612,095 | \$1,612,990 | \$1,745,179 | \$1,233,155 | \$1,598,750 | \$1,604,782 | \$1,584,822 | \$1,625,870 | \$18,273,061 |
| Psychiatric Rehabilitation | \$9,336,321 | \$9,510,998 | \$9,493,140 | \$9,551,264 | \$9,565,899 | \$9,536,837 | \$9,651,020 | \$9,329,367 | \$9,537,677 | \$9,439,786 | \$9,401,500 | \$9,079,413 | \$113,433,223 |
| Residential Rehabilitation | \$818,732 | \$812,217 | \$793,204 | \$819,574 | \$797,368 | \$823,635 | \$808,305 | \$748,749 | \$822,350 | \$798,778 | \$802,665 | \$762,123 | \$9,607,699 |
| Residential Treatment | \$5,323,508 | \$5,304,943 | \$5,023,188 | \$5,281,641 | \$5,204,933 | \$5,391,229 | \$5,436,229 | \$4,855,953 | \$5,284,808 | \$5,229,142 | \$5,405,884 | \$5,219,342 | \$62,960,802 |
| Respite Care | \$67,497 | \$67,710 | \$66,072 | \$58,599 | \$55,522 | \$76,861 | \$62,222 | \$62,315 | \$75,162 | \$74,729 | \$92,281 | \$101,764 | \$860,732 |
| Supported Employment | \$329,625 | \$368,574 | \$357,704 | \$370,657 | \$374,560 | \$353,312 | \$374,672 | \$364,026 | \$410,824 | \$402,707 | \$421,199 | \$379,910 | \$4,507,770 |
| SUBTOTAL | \$37,136,609 | \$39,241,000 | \$37,796,088 | \$41,109,553 | \$39,850,387 | \$38,594,171 | \$41,658,775 | \$37,480,404 | \$42,423,152 | \$41,206,761 | \$42,004,358 | \$38,032,774 | \$476,534,031 |
| Baltimore Group (Capitation) | \$796,958 | \$790,480 | \$788,070 | \$800,120 | \$816,990 | \$715,770 | \$829,040 | \$831,450 | \$829,040 | \$819,400 | \$814,580 | \$809,760 | \$9,641,658 |
| Emergency Petition | \$57,110 | \$57,039 | \$54,337 | \$54,860 | \$43,812 | \$38,204 | \$41,467 | \$36,965 | \$46,444 | \$43,331 | \$32,428 | \$30,444 | \$536,441 |
| Purchase of Care | \$309,640 | \$318,897 | \$251,035 | \$482,425 | \$506,906 | \$329,770 | \$350,733 | \$236,972 | \$242,567 | \$233,209 | \$270,685 | \$440,283 | \$3,973,122 |
| SUBTOTAL | \$1,163,708 | \$1,166,416 | \$1,093,441 | \$1,337,405 | \$1,367,707 | \$1,083,744 | \$1,221,240 | \$1,105,387 | \$1,118,052 | \$1,095,940 | \$1,117,693 | \$1,280,487 | \$14,151,221 |
| Adjustments | (\$459,281) | (\$134,745) | (\$248,400) | \$130,864 | \$84,122 | \$132,245 | (\$393,372) | (\$71,933) | \$296,032 | (\$210,977) | \$21,722 | \$157,032 | (\$696,691) |
| SUBTOTAL | (\$459,281) | (\$134,745) | (\$248,400) | \$130,864 | \$84,122 | \$132,245 | (\$393,372) | (\$71,933) | \$296,032 | (\$210,977) | \$21,722 | \$157,032 | (\$696,691) |
| TOTAL | \$37,841,036 | \$40,272,671 | \$38,641,130 | \$42,577,821 | \$41,302,216 | \$39,810,160 | \$42,486,643 | \$38,513,858 | \$43,837,235 | \$42,091,724 | \$43,143,774 | \$39,470,294 | \$489,988,561 |

Note: This report contains MHP data. Consumer counts may be duplicated across coverage and service types.
Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards.